### **2009 BUDGET**

### LAWRENCE TOWNSHIP

MARION COUNTY, INDIANA

September 23, 2008

Prepared by:





### LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

### 2009 BUDGET

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# LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

### 2009 BUDGET CALENDAR

DATE	ACTION ITEM
July 9, 2008	Budget Preparation fieldwork by Umbaugh
August 20, 2008	Deadline to submit to newspaper
August 27, 2008	First publication of Notice to Taxpayers
September 4, 2008	Second publication of Notice to Taxpayers
September 8, 2008	Deadline to submit proposed budget to County Council
September 9, 2008	Public Hearing at 6:00 p.m.
September 23, 2008	Adoption of Budget at 6:00 p.m.
September 25, 2008	Submit final budget documents to the County Auditor

LAWRENCE Township,

MARION County,

			0101 TOWNSHIP FUND			lterns .	Total Estimate	Approved
				# of	Max. Salary			
1.	Person	ial Ser	vices	Positions	Per Position			
•	Α.		ries and Wages					
		а.	Chief of Staff	1	\$ 68,100	\$ 68,100		
		ь.	Director of Administration	1	53,700	53,700		
		c.	Trustee	1	43,000	43,000		
		d.	Township Board	7	5,800	40,600		
		Ψ.	Subtotal Personal Services		4,0#0	10,500	\$ 205,400	
	Ð.	Emp	loyee Benefits				WAS THE	
		a. ·	Social Security-Civil Two.'s Share			16,000		
		b.	Worker's Compensation			2,200		
		c.	PERF (10.25%)			21,000		
		d.	Medical Insurance			38,000		
		e.	Other Benefits					
			Subtotal Employee Benefits				77,200	
	C.	Othe	r Personal Services				-	***************************************
			TOTAL PERSONAL SERVICES				\$ 282,600	
2.	Suppli A.		en Standing					
	Α.	Э	e Supplies Postage			\$ 1,800		
		b	. =			1,500		
		e.				2,500		
		d				6,000		
	13.		puter Supplies	,		0,000	1	
	٠. س	a				500		
		b	•			4,000	1	
	C.		ating Supplies			+,000	1	
	-	а	= ''			1,100		
	Đ.		ir and Maintenance Supplies			1,100	† l	
	E.		Supplies				1	
	٠.	CALL	TOTAL SUPPLIES	· · · · · · · · · · · · · · · · · · ·			\$ 17,480	
3.	Other	Comica	s and Charges					
э.	A		es and Charges essional Services					
	Α.					e 120.000		
		a.	_			\$ 120,000	-	
		b				95,000	4	
		C.				1,000	4 1	
	ю	d Cont				39,000	-	
	В.	Cent						
	C.	-	munication and Transportation				-	
	<b>5</b>	com a.	•			1,000		
			,			10,000	-	
	15	b. Desiret	•	••.		10,099	4	
	Ð.	rint	ing and Advertising			15 000	1	
	E.	}	(Other than Office Supplies)			15,000	-	
	15.	insur						
		a.				125,000	- 1	
	12	b. Herita					-	
	F.		y Services	•••••••	,		- I	
	G.		irs and Maintenance			000,1		
			Office Equipment				4 l	
		b.				7,500	1	
		c.				13,800	-	
		d.	•			13,800	4	
	H.	Renta				10.000		
		a.				19,200	4 1	
		6.	Other Rentals			3,000	1	
	٤.	Liebt 5	Services					
		_	(Interest on Temporary Loans)				-	
	J.		of Cemeteries			50,000	1	
	K		and Subscriptions			5,200	-	
	Ł.		Removal				4	
	M.		ng (Seminars and Conferences)			1,000	4	
	N.	Comr	nunity Services (IC 36-6-4-8(a))			•		
			TOTAL OTHER SERVICES AND	HARGES			\$ 506,700	
4.	Capita							
	A.		ture			* * * * * * * * * * * * * * * * * * * *	<b> </b>	
	В.		outers			\$ 5,000		
	C.		ing Improvements					
	D.	Land					l	
			TOTAL CAPITAL OUTLAYS				\$ 5,000	
			Total General Government				\$ 811,700	

LAWRENCE Township,

MARION County,

SMALLC	77 4 13 50	0101 TOWNSHIP FUND			ltems	Total Estimate	Approved
SMALL	.4./\$18 <b>/</b> 15	COURT	# of	Max. Salary			
1. Perso	nal Serv	ices	Positions	Per Position			
A.	Salar	cs and Wages					
	a.	Judge	1	\$ 57,400	\$ 57,4	00	
	b.	Clerk Supervisor		-			
	¢.	Senior Clerk		43,000	43,0		
	d.	Cierk I		33,000	33,0	00	
	e.	Clerk II		33,000	33,0		
	f.	Clerk III		33,000	33,0		
	g.	Clerk IV		33,000	33,0		
	h,	Law Clerk		9,300	9,3	<del></del>	
		Subtetal Personal Services				\$ 241,700	
В.		syce Benefits					1
	a	Social Security- Civil Township's 5			19,0		
	b.	Worker's Compensation			3,6		
	c. d.	PERF (10.25% of salaries)			25,00		
	e.	Constable- Civil Township's Share			72,0		
	£.	Other Benefits			1,00	20.	
	•	Subtotal Employee Benefits			1,00	120,600	
C.	Other	»			_	120,000	<del> </del>
•	Outus	TOTAL PERSONAL SERVICES				\$ 362,300	<del> </del>
2. Suppli	ies					2 302,300	<del>                                     </del>
- Α. Α. Α.		Supplies					
- 1.	a.	Stationery and Office Supplies			\$ 8,30	on l	
	b.	Printing			15,00		1
	C.	Postage			8,00		
	ď.	Office Equipment Supplies			15		1
B.		ing Supplies				~	
	a.	Legal Resources					
	ъ.	Computer Accessories			2,75	0	1
C.	Repair	and Maintenance Supplies		***************************************	-	_	
D.	Other	Supplies	***********		60	0	
		TOTAL SUPPLIES				\$ 34,800	1
3. Other	Services	and Charges					
Α.		sional Services					
	a.	Legal Services			\$ 1,00	0	İ
	b.	Professional Services			-		
B.	Comm	unication and Transportation					
	a.	Travel Expense			50	0	4
	ь.	Telephone			5,10	0	ŀ
Ç.	Printir	g and Advertising					-
		(Other than Office Supplies)			1,00	0	
D.	Insura	1CE					
	a.	Official Bonds			20	0	
	ъ.	Other Insurance			-		
£.		Services			-		
₽.		and Maintenance					
	a.	Office Equipment Supplies			3,50		
_	b.	Computers			15,00	2	
G.	Rental						
	81. No.	Office Rent.			45,00		
17	b. Dalst S	Other Rentals			3,60	4	
Н.	Debt S	ervice (Interest on Temporary Loans)					
I.	Carent				-	-	
s. J.		Cemeterieservices and Charges				-	
J.	a.	Dues and Subscriptions			30	1	
	b.	Record Storage			60	mut	
	c.	Seminars/Conference			20		
K,		g (Other Than Assessing)			- 40	4	
L.		inity Services (IC 36-6-4-8(a))				┥ !	
	<b>4 2</b> 7 1 1 1 1	TOTAL OTHER SERVICES AND				S 76,000	
4. Capital	Outlav						**************************************
A.						ĺ	
		gs				1	
8.		ery and Equipment				7	
		Computers		,,.,.,,,,,,,,,,,,,,,,,,,,,,,,	\$ 2,000	7	
В.	a.						
8.		Furniture			1,500	; ;	
В.		Furniture			1,300	\$ 3,500	
8.					1,500		
В.					1,500		

LAWRENCE Township,

MARION County,

3.			ERVICE FUND (EMERGENCY AS: s and Charges	SISTANCE)						
			Assistance Loan							
	A.		gency Loan Principal				\$	200,000		
	В.	Inten	est					7,667		
			7.17.61			P	-			
			Total Loan & Interest P	ayment (Eme	erget	icy Fire Lo.	in)		\$ 207,66	7
	LOA	N & IN	TEREST PAYMENT (EMERGENC	V FIRE LOA	N			<del></del>	***************************************	T
3,			s and Charges	· · · · · · · · · · · · · · · · · · ·	* 17					
	Fire	e Emerg	ency Loan Fund #028!							
	A.		gency Loan Principal				\$ 2	2,000,000		
	В.	intere	st				ļ	59,944		-
			Total Loan & Interest P	rement /Fme	urman	ov Fire Loc			\$ 2,059,94	4
			Total Local of Interest to	ež mene (man	a Gen	icy rate 1302	** Loca		2,039,34	*
							1			T
v			TITL FIRE FIGHTING FUND				ltems	3	Total Estimate	Approved
HBHC	SAFFTY	(Fire D	rotection - Area Outside corporate Limit	t of Citias and	f Tax	und or				
			Protection District)	s or Cares and	1 104	wits Oi				
			- · · · · · · · · · · · · · · · · · · ·	# of	M	ax. Salary				
1.	Person	ai Serv	ices-	Positions		r Position				
	A.	Salari	es and Wages							
		â,	Chief	l	\$		\$	86,612		
		b.	Assistant Chief	2		81,689		163,378		
		C.	Deputy Chief.	3		77,648		232,944		
		d.	Division Chief	2		68,544	<b>}</b>	137,088		
		e. £		3		65,786		197,358		
		e.	Captain EMT Training Assistant	3		63,028 63,028		882,392 189,084		
		h.	Lieutenant	12		60,407		724,884		
		i.	Engineer	21		57,373		,204,833		
		i.	Corporal	59		53,374		,149,066		
		k.	Private First Class	0		46,026		-		
		Ł	Probation	7		28,963		202,741		
		m.	Maintenance Tech Supervisor	ŧ		53,400		53,400		
		n.	Maintenance Tech	1		40.845		40,845		
		O,	Administrative Assistant	1		42,616		42,616		
		p.	Administrative Secretary	Ţ		33,949		33,949		
		q.	Civilian Paramedic	6		44,558		267,348		
		r. s.	Civilian EMT.  Civilian Part-Time L.	1		30,766		276,894		
		t.	Civilian Part-Time II	1		5,000 5,000		5,000		
		u.	Chaplain	;		1,500		1,500		
			Subtotal Salaries and Wages	-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$ 7,896,932	
	В.	Empto	yee Benefits					1	11007000	
		a.	Social Security					636,000		
		<b>b</b> .	Longevity					273,250		
		C.	PERF Civilian (10.25%)					73,000		
		d.	PERF Fire					700,000		
		e.	Medical Insurance				2.	100,000		
		r.	Unemployment Compensation				ļ	35,000		
		g. h.	Holiday Pay				<u></u>	41,250 66,000		
		i.	Ride Out Pay				<u> </u>	52,800		
		j.	Special Pay/ Overtime				<b></b>			
			Merit Board					3,000		
		1.	Clothing Allowance					55,500		
		m.	EMT Pay					48,500		
		0.1	Subtotal Employee Benefits						5,084,300	
	٠.	Other.	Personal Services TOTAL PERSONAL SERVICE	rs					\$ 12,981,232	<u> </u>
2.	Sapplie							-	12,791,636	<del> </del>
	A.		ing Supplies					-		
		a.	Stationery and Office Supplies				\$	18,500		
		h.	Printing					6,000		
		C.	EMS Supplies.					1,500		
		d.	Fire Prevention Supplies					9,500		
		e.	Public Education Supplies					500		Angelog
		f.	Postage					500		
		g. h.	Station/Building Supplies.					27,600 15,000		
		i.	Quartermaster					60,000		
	В.		and Maintenance Supplies					20,000		
		3.	Shop/Parts.					42,250		
		ь.	Copier/Printer Tonor					500		
		¢.	Equipment					35,500		
		d.	Vehicles					21,000		
		e.	Computers.							
			TOTAL SUPPLIES					1	\$ 237,850	

LAWRENCE Township,

MARION County,

			LO EDE MOUTOR TIME		TIF-C	
	Ostro- 6-		IIII FIRE FIGHTING FUND	items	Total Estimate	Approved
3.			s and Charges y Services			
	A.		Utilities 31	\$ 65,000		
		h.	Utilities 32	23,700	4	
		c.	Utilities 33	18,000	1	
		ď.	Utilities 34	21,000	1	
	В	Auton	nobile Expenses		1	
		а.	Gasoline/Diesel	200,000		
	C. 1	Insura	nce			
		a.	Worker's Compensation	170,000		
		b.	Vehicles	2,500	]	
		C.	ADAD	13,000		
	D. (		nunication and Transportation			
		a.	Telephone/Local and Long Distance	38,500		
	E. 3	b. Tarros	Telephone/Paging Contract. ist/Task Force Fund.	ļ	-	
			Expenses			
		8,	Consulting/Engineering	7,500		
		b.	Fitness	50,000		
		c.	Employee Assistance (includes physicals).	000,001		
		d,	Training/Professional Development	17,000		
		e.	Building Maintenance	50,000		
			TOTAL OTHER SERVICES AND CHARGES		\$ 776,200	
				***************************************		
4.	Capital O	)utlay				
	Α		Promis a Christia and Chris	\$		the state of the s
			TOTAL CAPITAL OUTLAYS		\$ -	
			opt , a property of the great and the con-			
			Total Estimate Fire Fighting Fund		\$ 13,995,282	
			A LONG CONTRACTOR A CONTRACTOR POPULATION			ĺ
			1190 CUMULATIVE FIRE FUND			
3,	Other Ser	m/ina-	and Charges			
3,			hoemives			
	,,,	а.	Station 331	\$ 10,200		ļ
		b.	Station 332	7,200		
		c.	Station 333.	4,200		
		d.	Station 334	4,800		
			TOTAL OTHER SERVICES AND CHARGES		\$ 26,400	
4,	Capital O	utlay:	s			
	A. E	Buildi	ngs	\$ 2,300,000		
			hting Gear/Equipment	250,000	DIA MARIA	
			Capital Outlays	223,600		
	D. C	Other.,	AND THE STREET AND ADDRESS OF THE STREET			
			TOTAL CAPITAL OUTLAYS		S 2,773,600	
			Total Estimate Cumulative Fire Fighting		\$ 2,800,000	
			rous extensis Cantamore the riflating		3 2,590,699 [	
		13	312 PARK AND RECREATION FUND			1
		•				
CULTURE	E - RECRE	ATIO	N	l j		
1.	Personal S	Servic	С.			
2.	Supplies					4
_	A		1.00			-
3.	Other Ser	vices	and Charges	\$ 10,000		[
A	Conitat A	nøla				
4.	сария О	uuays	***************************************	<del> </del>	1	İ
			Total Estimate Park and Recreation Fund		\$ 10,000	
				kanana ana ana ana ana ana ana ana ana a		
	•					
		840	EMERGENCY ASSISTANCE FUND	Items	Total Estimated	Approved
0840 Welf	fare					
	dministrat					
1.	Personal S				-	
	<u>A. S</u>	alarie	s and Wages			
1	1					
	Numbe		Max. Salary			
ļ	Positie		Class or Title per Position		AN ADDRESS OF THE PERSON NAMED IN COLUMN NAMED	
<u>a.</u>			Supervisor \$ 44,300	\$ 44,300	WININ	
<u>b.</u>	+		Senior Investigator 33,500 Job Bank Director -	33,500	Visit in the second	
<u>c.</u> d.			Investigator II 33,000	33,000		
e,	<del>                                     </del>		Investigator III 33,000	33,000		
1	<del>+</del>		Investigator IV 33,000	33,000		
g			Investigator V 33,000	33,000		
			Subtotal Salaries and Wages		\$ 209,800	

LAWRENCE Township,

MARION County,

8	840 EMERGENCY ASSISTANCE FUND	liems	Total Estimated	Approved
	Employee Benefits	12 200		1
	a Social Security-Employer's Share.			İ
	b. Worker's Compensation.	2,200	4	
	c PERF	21,000		ŀ
	d. Medical Insurance	36,000	and the same of th	
	Subtotal Salaries and Wages		76,290	
	TOTAL PERSONAL SERVICES		\$ 286,000	<del> </del>
2. Sunni		į	200,000	·
				-
A	**	1		
	a Record Books		4	
	Stationery and Office Supplies	\$ 2,000		İ
	c. Printing.	1,200		
	d. Postage.		1	
	e. Office Equipment Supplies.	100	1	
		100	-	
B.	, , ,			
	a. Computer Software	500	4	A A A A A A A A A A A A A A A A A A A
	b. Computer Accessories	450	1	vocament of the second of the
	c. Office Equipment	-		
	d Computers	2,500	1	
C.	Repair and Maintenance Supplies		1	
		<del></del>	1	
D.	Other Supplies.			
	TOTAL SUPPLIES		\$ 6,750	
3. Other	Services and Charges			
A.	Professional/Contractual Services			
	a. Legal Services.	\$ 500		
	b. Other Contractual Services		1	
			1	
В.	Communication and Transportation			
	a. Travel Expense	100	-	
	b. Office Equipment	1,200		
	e. Computers	2,500		
C.	Insurance			
D.	Utility Services			
E.	Repairs and Maintenance			
F.				
P.	Rentals			
			<b> </b>	
	b. Other Rentals	<u> </u>	1	
G.	Other			
	a, Training	500		}
	b. Other	100	]	
	TOTAL OTHER SERVICES AND CHARGES		\$ 4,900	
4. Capita	d Outlays			
		\$ 2,500		
Α.	• 1	\$ 2,500		
₿.				
			la a-co. l	
	TOTAL CAPITAL OUTLAYS		\$ 2,500	
	Total Welfare Administration		\$ 2,500 \$ 300,150	
422 DIREC	Total Welfare Administration			
	Total Welfare Administration T ASSISTANCE			
1. Medic	Total Welfare Administration T ASSISTANCE al, Hospital and Burial	s ono		
L Medic	Total Welfare Administration T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians	S 800		
L Medic A. B.	Total Welfare Administration T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons	1,000		
L Medic A. B. C.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions	1,000		
L Medic A. B.	Total Welfare Administration T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons	1,000		
L Medic A. B. C.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions	1,000		
L Medic A. B. C. D. E.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions Hospital Expense (Not Including Surgeons). Burials and Ambulance Services.	1,000 800 1,000		
L Medic A. B. C. D. E. F.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home	1,000 800 1,000 20,000		
L Medic A. B. C. D. E.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.	1,000 800 1,000 20,000	\$ 390,150	
1. Medic A. B. C. D. E. F.	Total Welfare Administration  T ASSISTANCE  al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial	1,000 800 1,000 20,000		
1. Medic A. B. C. D. E. F. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief	1,000 800 1,000 20,000	\$ 390,150	
1. Medic A. B. C. D. E. F. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies.	1,000 800 1,000 20,000	\$ 390,150	and the second s
1. Medic A. B. C. D. E. F. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief Food and Household Supplies. Clothing and Shoes.	1,000 800 1,000 20,000 	\$ 390,150	
1. Medic A. B. C. D. E. F. G. 2. Other A.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies.	1,000 800 1,000 20,000	\$ 390,150	
1. Medic A. B. C. D. E. F. G.  2. Other A. B.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief Food and Household Supplies. Clothing and Shoes.	1,000 800 1,000 20,000 	\$ 390,150	and the second s
1. Medic A. B. C. D. E. F. G.  2. Other A. B. C. D.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter.	1,000 800 1,000 20,000 20,000 20,000 2,500 225,000 250	\$ 390,150	
1. Medic A. B. C. D. E. F. G.  2. Other A. B. C. D. E. E. E. E. E. E. E. E. E. E. E. E. E.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services.	1,000 800 1,000 20,000 2,000 2,500 225,000	\$ 390,150	
1. Medic A. B. C. C. E. E. G. Other A. B. C. D. E. F. F. F. F. F. F. F. F. F. F. F. F. F.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books.	20,000 2,500 225,000 250,000	\$ 390,150	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. E. G. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions Hospital Expense (Not Including Surgeons) Burials and Ambulance Services Expense of Inmates in County Home  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Stoes Shelter Fuel Public Utility Services School Books Transportation and Moving	1,000 800 1,000 20,000 20,000 20,000 2,500 225,000 250	\$ 390,150	
1. Medic A. B. C. C. E. E. G. Other A. B. C. D. E. F. F. F. F. F. F. F. F. F. F. F. F. F.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.	20,000 2,500 225,000 250,000	\$ 300,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. E. G. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons) Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.	20,000 2,500 225,000 250,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. E. G. G.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.	20,000 2,500 225,000 250,000	\$ 300,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. F. G. H.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions Hospital Expense (Not Including Surgeons). Burials and Ambulance Services Expense of Inmates in County Home  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter Fuel Public Utility Services School Books Transportation and Moving  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE	20,000 2,500 225,000 250,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. F. G. H. 443 OTHE	T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Immates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE	20,000 2,500 225,000 250,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. F. G. H. 443 OTHE L. Miscel	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE  R ASSISTANCE	20,000 20,000 20,000 20,000 2,500 225,000 250 50,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. A. B. C. D. E. F. G. H.  443 OTHE A.	T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Immates in County Home.  Subtotal Medical, Hospital and Burial Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE	20,000 2,500 225,000 250,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. B. C. D. E. F. G. H.  443 OTHE I. Miscel	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE  R ASSISTANCE laneous Miscellancous.	20,000 20,000 20,000 20,000 2,500 225,000 250 50,000	\$ 396,150 \$ 23,600 \$ 298,250 \$ 321,850	
1. Medic A. B. C. D. E. F. G. 2. Other A. A. B. C. D. E. F. G. H.  443 OTHE A.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians. Service of Surgeons Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE  R ASSISTANCE	20,000 20,000 20,000 20,000 2,500 225,000 250 50,000	\$ 390,150 \$ 23,600	
1. Medic A. B. C. D. E. F. G. 2. Other A. A. B. C. D. E. F. G. H.  443 OTHE A.	Total Welfare Administration  T ASSISTANCE al, Hospital and Burial Services of Physicians, Dentists and Opticians Service of Surgeons. Prescriptions. Hospital Expense (Not Including Surgeons). Burials and Ambulance Services. Expense of Inmates in County Home.  Subtotal Medical, Hospital and Burial  Direct Relief Food and Household Supplies. Clothing and Shoes. Shelter. Fuel. Public Utility Services. School Books. Transportation and Moving.  Subtotal Other Direct Relief TOTAL DIRECT ASSISTANCE  R ASSISTANCE laneous Miscellancous.	20,000 20,000 20,000 20,000 2,500 225,000 250 50,000	\$ 396,150 \$ 23,600 \$ 298,250 \$ 321,850	

LAWRENCE Township,

MARION County,

•/ -	3.80 5757	v b	RAINY DAY FUND	[tens	Total Estimate	Approved
Y I I.	DAY FU! Person		YP4			-
	A.		s and Wages			Ì
	8.		yee Benefits	j		
		a.	Social Security-Civil Township's Share			
		b.	Worker's Compensation.			
		c.	PERF			1
		d.	Medical Insurance	<u> </u>	7	
		€.	Constable- Civil Township's Share		1	O
	С		Personal Services.		İ	· V
			TOTAL PERSONAL SERVICES		<b>s</b> -	
	Supplie	s				
	Α.		Supplies			
		3.	Postage			
		b.	Office Equipment Supplies		1	
		e.	Reference Materials		1	
		đ.	Stationery and Office Supplies		1	
		e.	Printing			
	₿.		iter Supplies			
	v.	a.	Computer Software			
		a. h	Computer Software.	<del> </del>	1	
	C.	-	ing Supplies.	<del></del>	1	
	D.			<u> </u>	1	
			and Maintenance Supplies.		1	
	E.	Other:	TOTAL CURBLIFC			
	0.1		TOTAL SUPPLIES		-	
4			and Charges			
	A.		sional Services	1		
		a.	Legal Services			
		b.	Accounting Services.	***************************************		
		c.	Engineering and Consulting			
		d,	MECA Contract		1	
	₿.	Contra	ctual Payments		1	
	C.	Comin	unication and Transportation			
		a.	Travel Expense			
		<b>b</b> .	Telephone			
	D.	Printín	g and Advertising			
			(Other than Office Supplies)			
	E.	insurar	ce			
		a.	Official Bonds			
		b.	Liability and Disability Insurance			
	F.		Services		į	
	G.		s and Maintenance		year.	
	-	a.	Office Equipment			
		ъ. b.	Computers		1	
		C.	Telephone.	· · · · · · · · · · · · · · · · · · ·		
		d.	Other Repair and Maintenance.	<del></del>	1	
	ы	Rentals		<del> </del>	t	
	m.	Kentais a.	Office Rent			
					1	
		b.	Other Rentals		ł	
	I,	Debt Se				
		~	(Interest on Temporary Loans).			
	J.		Cemeteries			
	K.,		nd Subscriptions			
	L,		lemoval			
	M.		g (Seminars and Conferences)			
	N.		mity Services (IC 36-6-4-8(a))			
	O.	Other S	ervices and Charges	-		
			TOTAL OTHER SERVICES AND CHARGES		S -	· ·
	Capital	Outlays				
	A.	Furnita	re			
	₿.		ters			
	C.	Buildir	g Improvements.			
	D.	Land				
			TOTAL CAPITAL OUTLAYS		ş -	
			COLUMN TO A STATE OF THE STATE		s -	
			Total Rainy Day	1		

Respectfully submitted to the Township board this	day of	Ť	2008.	
		Township Ti	ustee	

10 YEAR CO TYPE KEY

### CERTIFICATE OF APPROPRIATIONS

To the Trustee of Lawrence Township, Marion County, Indiana, this is to certify that at a regular meeting of the Township Board of this Township, held at the Lawrence Township Government Center on the 23rd day of September, 2008, the following appropriations were made and adopted for the following calendar year ending December 31, 2009.

0101 TOWNSHIP FUND			0840 EMERGENCY ASSISTANCE FUND	
410 General Government and Small Claims	s Court		Welfare	
100 Personal Services	\$	644,900	441 Welfare Administration	
200 Supplies		52,200	100 Personal Services	
300 Other Services and Charges		582,700	200 Supplies	,750
400 Capital Outlays		8,500	300 Other Services and Charges. 4,	
9999 Total Township Fund	5	1,288,300		,500
			Subtotal300	,150
0281 LOAN AND INTEREST FUND (FIRE)				
300 Other Services and Charges	\$	2,059,944	442 Direct Assistance	
9999 Total Debt Service Fund	. \$	2,059,944	100 Medical Hospital and Burial 23,	,600
			200 Other Direct Relief 298	,250
1111 FIRE FIGHTING FUND			Other Services and Charges	-
420 Public Safety			Subtotal 321,	,850
100 Personal Services	S	12,981,232		
200 Supplies		237,850	443 Other Assistance	
300 Other Services and Charges		776,200	Miscellaneous	
400 Capital Outlays				
9999 Total Fire Fighting Fund	. \$	13,995,282	· · · · · · · · · · · · · · · · · · ·	
1190 CUMULATIVE FIRE FIGHTING FUND	D			
Building and Remodeling and Fire Equipme	ent		Subtotal	
300 Other Services and Charges	. \$	26,400	9999 Total Township Assistance Fund \$ 622	,000
400 Capital Outlays		2,773,600		
9999 Total Cumulative Fire Fund	5	2,800,000	0061 RAINY DAY FUND	
			300 Other Services and Charges\$	
1312 PARK AND RECREATION FUND			400 Capital Outlays	<u> </u>
450 Culture-Recreation				
100 Personal Services	<u> </u>	-		
200 Supplies	·	-		
300 Other Services and Charges	·	10,000	9999 Total Rainy Day Fund	
400 Capital Outlays		*		
9999 Total Park and Recreation Fund	. 5	10,000	XXXXFUND	
			<b>\$</b>	
0180 DEBT SERVICE FUND (EMERGENCY	Y ASSISTA	ANCE)		
300 Other Services and Charges		207,667		
9999 Total Debt Service Fund	. \$	207,667		

(For Township School See Reverse Side)

- ID	YEAR CO TYPE KEY		Township Budget Form No. 4 (Rev 20
0060	Preschool Special Education Fund		
	12000 Instruction Special Programs		
	25000 Support Services Business 26000 Support Services- Central		
	40000 Nonprogrammed Charges		
	9999 Total Preschool Special Education Fund		
0101	General Fund		
	11000 Instruction—Regular Programs 12000 Instruction—Special Programs	***************************************	
	13000 Instruction—Adult Education		
	14000 Instruction—Summer School 21000 Support Services—Pupils		
	22000 Support ServicesInstruction Stall		
	23000 Support Services-General Administration	***************************************	
	24000 Support Services—School Administration 25000 Support Services—Business		
	26000 Support Services-Central		
	29000 Support Services—Other 30000 Community Services	-	
	40000 Nonprogrammed Charges		
	50000 Debi Service 9999 Total General Fund	***************************************	
	9999 Futal Otheras Fund		
0180 1	Debt Service Fund		
	25000 Support Services—Business 40000 Nonprogrammed Charges:		
	50000 Debt Service		
	9999 Total Debt Service Fund		
1214 (	Capital Projects Fund		
	25000 Support ServicesBusiness 26000 Support ServicesCentral	**************************************	
	50000 Debt Service		
	9999 Total Capital Projects Fund		
6301	Transportation Fund		
	25000 Support Services—Business		
	26000 Support Services—Central 50000 Debt Service		
	9999 Total Transportation Fund		<del></del>
6302 L	Bus Replacement		
	25000 Support Services Business		
	50000 Debt Service 9999 Total Bus Replacement Fund		
			Africa citis and to antimode such activities of a scitis and activities and activities of the Control of the Co
*	Repair and Replacement Fund 25000 Support ServicesBusiness		
	9999 Total Repair and Replacement Fund		
	Referendum Fund		
f	***************************************		
f			
	9999 Total Referendum Fund		
J.	9999 Total Referendum Fund  ctfully adopted this 23rd day of September, 2008.		
Respec			Chairman, Township Advisory Board
Respect	ctfully adopted this 23rd duy of September, 2008.		
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		ly of September, 2008.
Respec	ctfully adopted this 23rd day of September, 2008.  Secretary		
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		ly of September, 2008.
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		ly of September, 2008.
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		ly of September, 2008.
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		ly of September, 2008.
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY
Respec	Secretary  Corded in Record of the Township Advisory Board of LAWREN		y of September, 2008.  NAY

LAWRENCE Township,

MARION County,

### INDIANAPOLIS, Indiana

### ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

### PREPARE SEPARATE ESTIMATE FOR EACH FUND

			ESTIMATED AMOUT	NTS TO BE RECEIVED	
		-A-	-X-	-B-	-X-
		July 1, 2008	Department of	January 1, 2009	Department of
		to	Local Government	to	Local Governmen
	0101 TOWNSHIP FUND	December 31, 2008	Finance	December 31, 2009	Finance
SPECL	AL TAXES:				
020 E	Financial Institutions Tax	S 395		\$ 492	
0202	License Excise Tax	6,239		7,760	,,,,,,
0203	CAGIT Certified Shares	[			
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)	380,430		760,800	
D#12		6,000		12,000	
	Local Option Income Tax (LOIT)			2,108	
0217	CVET Commercial Vehicle Excise Tax	1,696		5,104	
	THER REVENUES:				
3101	Court Docket Fees.	150,600		295,000	
\$100	Miscellaneous				
6100	Interest on Investments				
	2007 Property Taxes received in 2008	20,257			
	2008 Property Taxes received in 2009.			73,167	
	Sale of Property			5 1,151,327	
9999	Total Columns A and B	\$ 565,617		5 1,151,327	**************************************
				<b></b>	
	1111 FIRE FIGHTING FUND				
	AL TAXES:				
0201	Financial Institutions Tax.	\$ 17,961		\$ 18,678	
6202	License Excise Tex	535,886		557,277	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit.			XXXXXXXXXXX	
0212	County Option Income Tax (COIT),	570,642		1,141,200	
0212	Local Option Income Tax (LOff)	144,372		288,700	
	•			10,844	
0217	CVET Commercial Vehicle Excise Tax	10,428		10/244	
ALL O	THER REVENUES:				
2504	Emergency Medical Service			ļ	
6100	Interest				
	Emergency Fire Loan Proceeds (2008)	2,000,000			
	Fire Service Charge				
	2007 Property Taxes received in 2008.	1,276,168			
	• •	1,0.14,140		7,440,526	
	2008 Property Taxes received in 2009			7,440,520	
	TAW	2,217,071			
~~~~~	Miscellaneous				
9999	Total Columns A and B	\$ 6,772,528		§ 9,457,225 [	
		-		Tanana in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same in the same	
	0840 EMERGENCY ASSISTANCE FUND	AMERICAN AND AND AND AND AND AND AND AND AND A		-	
SPECE	AL TAXES:				
0201	Financial Institutions Tax.	\$ 1,284		\$ 1,213	
0202	License Excisc Tax	20,279		19,159	
0203	CAGIT Certified Shares				
				XXXXXXXXXXX	
0204	CAGIT Property Tax Replacement Credit.	<del> </del>		AAAAAAAAA	
0212	County Option Income Tax (COIT)	<del> </del>			
0217	CVET Commercial Vehicle Excise Tax	5,510		5,205	
		Louis		A POST	
ALL O	THER REVENUES:				
	interest	ļ			
	Emergency Loan (2008)	200,000		ļ	
	2007 Property Taxes received in 2008	60,167			
	2008 Property Taxes received in 2009			237,719	
	T 4 304	55 476 1			
	TAW.	55,426			
	Temporary foan from Loan and Interest Fund.	55,426 100,000			

NOTE: Coi. A is for the period from July 1 to December 31 of the present year
Coi. B is for the period from January 1 to December 31 of the income year
Cois. X are reserved for the Department of Local Government Finance,
(CAGIT) means County Adjusted Gross Income Tex
(See Reverse Side)

1009 ID YEAR CO TYPE KEY

	YEAR CO TYPE KEY				
*********		-A-	ESTIMATED AMOUN	TS TO BE RECEIVED	-X-
		July 1, 2008	Department of	January 1, 2009	Department of
		to to	Local Government	fo .	Local Governmen
	1199 CUMULATIVE FIRE	December 31, 2008	Finance	December 31, 2009	Finance
ect.	AL TAXES:	******			
01	Financial Institutions Tax	\$ 1,600		s 1,47?	
102	License Excise Tax.	48,000		44,058	
203	CAGIT Certified Sharrs				
204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	-
212	County Option Income Tax (COIT)			200	
217	CVET Commercial Vehicle Excise Tax	5,400		857	
EL O	THER REVENUES:	Annual Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the			
.,.,	interest	****			
***************************************	Repayment of temporary loan from Fire	1,875,000			
	2007 Property Taxes received in 2008.	226,437			
	2008 Property Taxes received in 2009			732,948	
ann	% - / 6 to 4 3 P	3 154 427		\$ 779,340	
999	Total Columns A and B	\$ 2,156,437 [	www.mooundududodo.	273,340	
<del></del>	1312 PARK AND RECREATION				
	AL TAXES:				
201	Financial Institutions Tax	ļ		\$ 45	
202	License Excise Tex	ļ		715	
203	CAGIT Certified Shares  CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	·
204 212	County Option theome Tax (COIT)				
217	CVET Commercial Vehicle Excise Tax			194	
11.0	THER REVENUES:				
601	Park receipts				
100	Interest				
999	Total Columns A and B	s -		S 954	
	Total Column (1 king 5	\			
018	0 DEBT SERVICE FUND (EMERGENCY ASSISTANCE)				
DE 271	13 T4VEC.				
201	AL TAXES: Financial Institutions Tax			\$ 939	
202	License Excise Tax			14,826	
203	CAGIT Certified Shares				
204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
212	County Option Income Tax (COIT)				
217	CVET Commercial Vehicle Excise Tax			4,028	
ILL O	THER REVENUES:			İ	
	interest		<del></del>		
	2008 Property Taxes received in 2008.				
	Repayment of Temporary Lean from Emergency Assistance.				
	repayment of rampolary bear 2001 2001 2001				
999	Total Culumns A and B	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	s 19,793	
1281 L	OAN & INTEREST PAYMENT (EMERGENCY FIRE LOAN)		į		
	AL TAXES:	\$ 3,974		\$ 4,126	
201 202	Financial Institutions Tax	114,752		123,100	
202 203	CAGIT Certified Shares	184,734		122,100	·
203 204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
212	County Option Income Tax (COIT)				
217	CVET Commercial Vehicle Excise Tex	2,368		2,395	
	THE PROPERTY OF			-	
II 0	Interest			1	
	2007 Property Taxes received in 2008.	199,875			
	2007 Property Taxes received in 2008.	197,013		1,646,768	
	Repayment of Temporary Loan from Emergency Assistance.	100,000			
		109,835			
	TAW	107,020 1		······································	,
	Total Columns A and B	\$ 440,744		\$ 1,776,389	

Œ	YEAR CO TYPE KEY			Township	Budget Form No. 2 (Rev. 2002)
	RAINY DAY FUND				
SPECI.	AL TAXES:	the a shouth the shou	a consequence	1	
0201	Financial Institutions Tax				
0202	License Excise Tax				
6203	CAGIT Centified Shares.				<b></b>
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
ALL O	THER REVENUES:				rêve a de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie de la companie
	Repayment of temporary loan from Loan and interest	\$ 110.0	00		
	Repayment of temporary loan from Emergency. Assistance	85,0	00		
	Repayment of temporary loan from Fire	50,0	00	<b></b>	È
9999	Total Columns A and B	\$ 245,0	50	2	

NOTE: Col. A is for the period from July 1 to December 31 of the present year Col. B is for the period from January 1 to December 31 of the income year Cols. X are reserved for the Department of Local Governation Finance. (CAGIT) means County Adjusted Gross Income Tax

MARION

3,282,813,493

34A.L KEY BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND. TAXING UNIT GENERAL LAWRENCE TOWNSHIP NET ASSESSED VALUATION: 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

			13	
			\$ 0.0036	17. Net Tax Rate on each one hundred dollars of taxable property
			\$ 117,912	16. Net amount to be raised
			10000000000000000000000000000000000000	15. Levy Excess Fund applied to current budget
			117,912	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
			•	13. Property Tax Replacement Credit from Local Option Tax
			117,912	12. Amount to be raised by tax levy (add lines 10 and 11)
	***************************************		19,660	11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)
			98,252	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
	***************************************		1,983,672	9. TOTAL FUNDS (Add lines 6, 7, 8s, and 8h)
			1,151,327	b. Total Column B Budget Form 2
			565,617	a. Total Column A Badget Form 2
				8. Misochlanovas revenue to be received July 1 of presson year to December 31 of incoming year (Schedule on File).
				7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.
			266,728	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			2,981,924	5. TOTAL FUNDS required (add ince 1, 2, 3, 4a and 4b)
			1	b. Not repaid by December 31 of present year.
			*	a. To be paid not included in lases 2 or 3
				4. Олимандиц (спроину loans
			#	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			793,624	<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>
			S 1,288,300	1. Total budget estimate for incoming year
CONTROL BOARD AND DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
Provide the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco			(NOT TO BE PUBLISHED)	

JAK.

FUND

City & Town Biodget Form 4-B (Rev. 2002)

Ę BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT LOAN AND INTEREST PAYMENT (EMERGENCY FIRE LOAN) LAWRENCE TOWNSHIP

NET ASSESSED VALUATION: S

MARION

2,122,487,024

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 12. Amount to be raised by tax levy (add lines 10 and 11) FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR.

1. Total budget estimate for incoming year. Net Tax Rate on each one hundred dollars of taxable property 16. Net amount to be raised 15. Levy Excess Fund applied to current budget 13. Property Tax Replacement Credit from Local Option Tax 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) 6. Actual cash balance, June 30 of present year (including cash investments) 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 3. Additional appropriation necessary to be made July 1 to December 31 of present year 7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008 5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b) b. Total Column B Budget Form 2 a. Total Column A Budget Form 2 b. Not repaid by December 31 of present year a. To be paid not included in lines 2 or 3 G/S (NOT TO BE PUBLISHED)
AMOUNT USED TO
COMPUTE PUBLISHED 2,229,421 1,776,389 1,031,035 2,229,421 2,229,421 1,859,739 2,376,885 4,235,824 2,059,944 369,682 440,744 210,000 158,952 934,845 0.1050 APPROPRIATING BODY TAX ADJUSTMENT BOARD CONTROL BOARD AND DLGF FINAL ACTION

	EAR PAR
	(Q)
	AAAA
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	KEY KEY

FUND	
DEBT SERVICE (EMERGEN	TAXING UNIT
GENCY ASSISTANCE)	LAWRENCE TOWNSHIP
NET ASSESSED VALUATION: S	COUNTY
S 3,282,813,493	MARION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

			15	
			\$ 0.0068	17. Net Tax Rate on each one hundred dollars of uxable property
			S 222,538	36. Net amount to be raised
			and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	15. Levy Excess Fund applied to current budget
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			222,538	14. NET AMOUNT TO BE RAISED BY TAX LEVY (dechad line 13 from line 12)
				13. Property Tax Replacement Credit from Local Option Tax
			222,538	12. Amount to be raised by tax levy (add lines 10 and 11)
			34,664	1). Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)
			187,874	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
			19,793	9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)
			19,793	b. Total Column B Budget Form 2
			•	a, Total Column A Budget From 2
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
TO ALL DATA OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE			1	7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.
			1	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			207,667	5. TOTAL FUNDS required (add fines 1, 2, 3, 4a and 4b)
				b. Not repaid by December 31 of present year.
				a. To be paid not included in lines 2 or 3
	mericanis et estate et estate de s'estate de s'estate de s'estate de s'estate de s'estate de s'estate de s'est	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P		4. Outstanding temporary loans
		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	#	3. Additional appropriation secessary to be made July 1 to December 31 of present year
THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE S			1	<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>
			S 207,667	l. Total budget estimate for incoming year
CONTROL BOARD AND DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 3 is OF INCOMING YEAR:
AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA			Troping and the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of th	

344.1 REY
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

GND TAXING UNIT\_ EMERGENCY ASSISTANCE LAWRENCE TOWNSHIP NET ASSESSED VALUATION: \$ MARION 3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

			16	
			\$ 0.0089	17. Net Tax Rate on each one hundred dollars of taxable property
			\$ 291,446	16. Net appount to be raised
				15. Levy Excess Fand applied to current budget
			291,446	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct fine 13 from line 12)
			•	13. Property Tax Replacement Credit from Local Option Tax
			291,446	12. Amount to be raised by tax levy (add lines 10 and 11)
			(302,602)	11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)
			594,048	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
			763,967	9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)
			263,296	b. Tetal Column B Budget Form 2
			442,666	a. Total Column A Budget Form 2
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
			•	7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.
			58,005	6. Actual cash balance, June 30 of present year (including cash investments)
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			1,358,015	5. TOTAL FUNDS required (add fines 1, 2, 3, 4a and 4b)
			206,926	b. Not repaid by December 31 of present year: Roll-over of TAW
			185,000	a. To be paid not included in lines 2 or 3
				4. Oustanding temporary loans
			200,090	<ol> <li>Additional appropriation necessary to be made July 1 to December 31 of present year</li> </ol>
THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O	, από γεροφορία (προσφορία στο προσφορία στο προσφορία στο προσφορία στο προσφορία στο προσφορία στο προσφορία σ	менического менеда менеда менеда менеда менеда менеда менеда менеда менеда менеда менеда менеда менеда менеда м	144,089	<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>
			\$ 622,000	<ol> <li>Total budget estimate for incoming year</li> </ol>
CONTROL BOARD AND DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
Market 1997 (1997)			(NOT TO BE PUBLISHED)	

3dAL.

City & Town Budget Form 4-B (Rev. 2002)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND PARK AND RECREATION	TAXING UNIT LAWRENCE TOWNSHIP
NET ASSESSED VALUATION: 5	COUNTY:
\$ 3,282,813,493	MARION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

		- Christian Market Christian
	-	TABLE AGGREGATION OF CALCON LA
		•

			17	
			\$ 0.0003	17. Net Tax Rate on each one hundred dollars of taxable property
			\$ 10,856	36. Net amount to be raised
				15. Levy Excess Fund applied to current budget
			10,856	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
				13. Property Tax Replacement Credit from Local Option Tax
			10,856	12. Amount to be raised by tax levy (add lines 10 and 11)
			1,810	11. Operating balance (not in excess of expense January 1 to June 30, Jess miscellaneous revenue for same period)
			9,046	10. Net amount to be raised for expenses to December 3) of incoming year (deduct line 9 from 5)
			954	9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)
	and the following in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		954	b. Total Column B Budget Form 2
			_	a. Total Column A Budget Form 2
одни пред ученую да продукты надавин подписания надавить до пред пред пред пред пред пред пред пред	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
			1	7. Taxes to be collected, present year (December settlement)
			i i	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
	•			
	овен пред регулирация при пред пред пред пред пред пред пред пред	THE RESERVE OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF T	10,000	5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)
		W.C., L.C. C.C. C.C. C.C. C.C. C.C. C.C.	ŧ	b. Not repaid by December 31 of present year.
			*	a. To be paid not included in lines 2 or 3
				4, Outstanding temporary loans
		AND AND AND AND AND AND AND AND AND AND	*	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			1	<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>
			S 10,000	<ol> <li>Total budget estimate for incoming year</li> </ol>
CONTROL BOARD AND DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
			ですべて こく でけこ (さなながら)	

Cety & Tenna Brodget Form 4-9 (Rev. 2002)

MARION

2,122,487,024

36.44 BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND	TAXING UNIT
FIRE FIGHTING	LAWRENCE TOWNSHIP
NET ASSESSED VALUATION: S	COUNTY

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			S 0.4760	17. Net Tax Rate on each one hundred dollars of taxable property
			S 10,102,872	16. Net amount to be raised
				)S. Levy Excess Fund applied to current budget
			10,102,872	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
			1	13. Property Tex Replacement Credit from Local Option Tax
			10,102,872	32. Amount to be raised by tax levy (add lines 10 and 11)
			(1,958,537)	1. Operating balance (not an excess of expense January 1 to June 30, less miscollaneous revenue for same period)
			12,961,409	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
			17,298,859	9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)
			9,457,225	b. Total Column B Budget Form 2
Accommendation			6,772,528	n. Total Cohann A Budget Form 2
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):
			•	7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.
			1,069,106	6. Actual cush balance, June 30 of present year (including cash investments)
	A THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE			FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
			29,360,268	5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)
			6,475,971	b. Not repaid by December 31 of present year. Roll-over of TAW
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			1,925,000	a. To be gold sext ancluded in lines 2 or 3
				4. Outstanding temporary loans
			4,240,316	3. Additional appropriation necessary to be made July 1 to December 31 of present year
			2,723,699	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
			\$ 13,995,282	j. joší bodgel estinate for bronneg year
CONTROL BOARD AND DLGF FINAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
**************************************		·	riation.) (NOT TO BE PUBLISHED)	(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	YEAR
	8
	BAAL
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	KEY

FUND	
IMIC	TAXING UNIT L
CUMULATIVE FIRE	LAWRENCE TOWNSHIP
NET ASSESSED VALUATION:	COUNTY
S 2,122,487,024	MARION

(This form is to be prepared for each fund that requires either a lax rate or an appropriation.)
(NOT TO BE PUBLISHED)

	17. Net Tax Rate on each one hundred dollars of taxable property	16. Net amount to be raised	15. Levy Excess Fund applied to current budget	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	13. Property Tax Replacement Credit from Local Option Tax	12. Amount to be raised by tax levy (add lines 10 and 11)	11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	9. TOTAL FUNDS (Add lines 6, 7, 8s, and 8b)	b. Total Column B Budget Form 2	a. Total Column A Budget Form ?	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.	6. Actual cash balunce, June 30 of present year (including cash investments)	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	b. Not repaid by December 31 of present year.	a. To be paid not included in lines 2 or 3 (Transfer to Rainy Day Fund)	4. Oussanding temporary loans	3. Additional appropriation necessary to be made July 1 to December 31 of present year	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	I. Total budget estimate for incoming year	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	
19	5 0.0510	S 1,082,000		1,082,000	<b>1</b>	1,082,000	439,364	642,636	3,004,369	779,340	2,156,437		+	68,592		3,647,005	4		1 (5) (5) (5) (5) (5) (5)	-	847,005	S 2,800,000	COMPUTE PUBLISHED BUDGET	AMOUNT ISED TO
																							APPROPRIATING BODY	
																CHAN THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPE							TAX ADJUSTMENT BOARD	9ATT - AAAAAAAAAAA AAAAAAA AAAAAAAAAAAAA
																and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s							CONTROL BOARD AND DLGF FINAL ACTION	

3444

City & Town Budget Form 4-B (Rev. 2002)

2,813,493

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND RAINY DAY	TAXING UNIT LAWRENCE TOWN
	LAWRENCE TOWNSHIP
NET ASSESSED VALUATION	COUNTY
5 3,282	MARION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY. 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Property Tax Replacement Credit from Local Option Tax 12. Amount to be raised by tax levy (add lines 10 and 11) 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) Net Tax Rate non each one hundred dollars of taxable property 15. Levy Excess Fund applied to current tridget Net amount to be raised 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Actual cash balance, June 30 of present year (including cash investments) 5. TOTAL FUNDS required (add lines 1, 2, 3, 4s and 4b) Outstanding temporary loans. Additional appropriation necessary to be made July 1 to December 31 of present year 1. Total budget estimate for incoming year 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) 8. Missellaneous revenue to be received July 1 of present year to December 31 of mooning year (Schedule on File) Taxes to be collected, present year (December settlement) b. Not repaid by December 31 of present year. b. Total Column B Budget Form 2 Total Column A Budget Form 2 a. To be paid not included in lines 2 or 3 60 AMOUNT USED TO COMPUTE PUBLISHED (NOT TO BE PUBLISHED) 10 VI 20 4 (221,694) 247,774 245,000 221,694 26,080 26,080 2,774 APPROPRIATING BODY TAX ADJUSTMENT BOARD CONTROL BOARD AND DLGF FINAL ACTION

### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Lawrence Township, Marion County, Indiana, that the proper officers of said township at the City of Lawrence Government Center on September 9, 2008, at 6:00 p.m. will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at the City of Lawrence Government Center on September 23, 2008, at 6:00 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (317) 545-0516.

Net	4	general	Val	uation

Civil: \$ 3,282,813,493 Fire: \$ 2,122,487,024

	BUDGET E	STIMATES AND TAX I	LEVIES	
l. Township	2. Budget Estimate	3. Maximum Estimated Funds to be Raised (including appeals)	4. Excessive Levy Appeals Included in Column 3	5. Current Tax Levy
Township Funds				
General	\$ 1,288,300	\$ 117,912		\$ 78,067
Loan and Interest Payment (Fire)	2,059,944	2,229,421	XXXXXXXXXX	1,791,555
Debt Service (Emergency Assistance)	207,667	222,538	XXXXXXXXXX	*
Emergency Assistance	622,000	291,446	XXXXXXXXXX	258,657
Fire Fighting	13,995,282	10,102,872	XXXXXXXXXX	8,095,353
Cumulative Fire	2,800,000	1,082,000	xxxxxxxxxx	797,367
Rainy Day	#		XXXXXXXXXX	
Park and Recreation	10,000	10,856	xxxxxxxxxx	*
Total Township Funds	\$ 20,983,193	\$ 14,057,045	\$ -	\$ 11,020,999
Township School Funds Pre School Special Ed. General	ANAMARIA ANAMARIA ANAMARIA ANAMARIA		<u>xxxxxxxxxx</u> x <del>xxxxxxxxxx</del> x	
Debt Service Capital Projects	***************************************	***************************************	XXXXXXXXXXXXXXXX	
Transportation			**************************************	
Bus Replacement Referendum			XXXXXXXXXXXX	
Total Township School				
The estimated maximum levy limitation for	r the Township School G	eneral Fund is		
The property tax replacement credit applie	d to civil assessed valuat	ion used to reduce the Tov	vnship School funds is	
Taxpayers appearing at the hearing shall the appropriate governing body, and the tet that represents at least ten percent (10%) adjustment's action on a political subdivitater than ton (10) days after the publicatitaxpayers object. The County Auditor shall	ax rates published by the of the taxable assessed v sion's budget by filing a on of the notice. The sta	County Auditor, then ten aluation in the political so statement of their objection tement shall specifically	(10) or more taxpayers or outdivision may initiate an apons with the County Auditorities the provisions of the country of the provisions of the country and the provisions of the country are consistent of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the count	ne (1) taxpayer that owns proper opeal from the county board of ta r. The statement must be filed use budget and tax levy to which the
			Mike I	Trustee
Publication Dates: August 27, September	4		LAWR	ENCE Township

HOLD FOR PROOFS OF PUBLICATION

HOLD FOR PROOFS OF PUBLICATION

### BUDGET SUBMISSION LETTER AND CERTIFICATE

### TO THE AUDITOR OF MARION COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Lawrence Township, Marion County, Indiana, for the year ending December 31, 2009, or filing and presentation to the County Board of Tax Adjustment. I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 23, 2008, fixing the appropriations and tax levies for said year.

Township Trustee

### CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Lawrence Township, Marion County, Indiana, on the 23rd day of September, 2008, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2008, to be collected in the year 2009.

For the GENERAL FUND, the rate of	\$ 0.0036	dollars per one hundred dollars of taxable property.
For the LOAN & INTEREST FUND, the rate of	\$ 0.1050	dollars per one hundred dollars of taxable property.
For the DEBT SERVICE FUND, the rate of	\$ 0.0068	dollars per one hundred dollars of taxable property.
For the EMERGENCY ASSISTANCE FUND, the rate of	\$ 0.0089	dollars per one hundred dollars of taxable property.
For the FIRE FIGHTING FUND, the rate of	\$ 0.4760	dollars per one hundred dollars of taxable property.
For the CUMULATIVE FUND, the rate of	<u>\$ 0.0510</u>	dollars per one hundred dollars of taxable property.
For the PARK AND RECREATION FUND, the rate of	\$ 0.0003	dollars per one hundred dollars of taxable property.

(\*On valuation of area outside of incorporated cities and towns in the township)

### (TOWNSHIP SCHOOL)

	L EDUC. FUND, the rate of	dollars per one hundred dollars	of
taxable property.			
For the GENERAL FUND, the		·	dred dollars of taxable property.
For the DEBT SERVICE FUND	), the rate of	dollars per one hun	dred dollars of taxable property.
For the CAPITAL PROJECTS	FUND, the rate of	dollars per one hun	dred dollars of taxable property.
For the TRANSPORTATION F	UND, the rate of	dollars per one hun	dred dollars of taxable property.
For the BUS REPLACEMENT	FUND, the rate of	dollars per one hun	dred dollars of taxable property.
For the REFERENDUM FUND	, the rate of	dollars per one hun	dred dollars of taxable property.
For theFUND	, the rate of	dollars per one hun	dred dollars of taxable property.
		Chairman of Town	ship Board
LAWRENCE	Township,	MARION	County, Indiana
Attest:		and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th	, Secretary
			, Other Member

### Department of Local Government Finance

### 2008 payable 2009 Debt Service Worksheet- Civil

Lawrence T				***************************************	Marion	
(Unit No	ame)		{5	County)		
Fund Name: Loan and Interest P	ayment (Fire Emergend	cy Loan)				
	Please use a sepa	rate debt service works	sheet for each det	et service fund.		
Enter all debt payments anticipaled by the u	nit in the time periods fro	m 7-1-08 to 6-30-10. Pa	ivments from 1-1-0	9 to 12-31-09 must be a	adopted on Budget Form 4B and	
supported by an amortization schedule. The schedule attached and include trustee fees,	DLGF will not increase	the debt service levy to a	eccommodate 2010	payments. Each listed	d debt must have an amortization	
unless other documentation is provided. Attr						
		ne 2 12-31-08)		ine 1 o 12-31-09)	Line 11 (1-1-10 to 6-30-10)	
Name of issue	12.12.12.12.12	55.77 - 10.78 - 14.10	500 00 00 00 00	<b>-</b>		
	Oue	Amt	Due	Ant	Due Amt⊸	
Emergency Fire Loan of 2007	12/31/2008	\$ 934,845				
ncurred after 12/31/83?					***************************************	
Emergency Fire Loan of 2008			6/30/2009	\$ 1,046,655		
ncurred after 12/31/83?			12/31/2009	1,013,289		
nourred after 12/31/83?	***************************************					
ncurred after 12/31/837 Y N		***************************************				
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ncurred after 12/31/83?						
				***************************************		
ncurred after 12/31/837 Y N						
Totals	Line 2	\$ 934,845	Line 1	\$ 2,059,944	Line 11 \$ -	
		2008 Additional	Appropriations	<u>\$</u>		
For Lease payments shown above, do the hold	ing corporations have suffic	cient balances to retire the	debt7	YN		
					·	
(Signature)			(Title)			

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

# AMORTIZATION OF \$1,836,000 OF TOWNSHIP FIRE EMERGENCY LOAN OF 2007 Loan dated December 7, 2007.

Totals	12/31/08	06/30/08	Payment Date
	918,000	\$1,836,000	Principal Balance
\$1,836,000	918,000	\$918,000	Principal
	3.67%	3.67%	Estimated Interest Rates
\$58,210	16,845	\$41,365	Interest
\$1,894,210	934,845	\$959,365	Total
\$1,894,210	\$1,894,210		Budget Year Total

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

# AMORTIZATION OF \$2,000,000 OF TOWNSHIP FIRE EMERGENCY LOAN OF 2008 Dated August 12, 2008

Totals	12/31/09	06/30/09	Payment Date
	1,000,000	\$2,000,000	Principal Balance
\$2,000,000	1,000,000	\$1,000,000	Principal
	2.60%	2.60%	Estimated Interest Rates
\$59,944	13,289	\$46,655	Interest
\$2,059,944	1,013,289	\$1,046,655	Total
\$2,059,944	\$2,059,944		Budget Year Total

### Department of Local Government Finance

### 2008 payable 2009 Debt Service Worksheet- Civil

Lá	wrence Town					Marion	
	(Unit Name	1			}}	County)	
und Name: Deb	t Service (Em	nergency Assistance	)				
		Please use a separ	ate debt service wor	sheet for each debt	service fund.		
nter all debt payments anticipated	I by the unit in	the time periods from	n 7-1-08 to 6-30-10. F	ayments from 1-1-09	to 12-31-09 must be a	adopted on Budget Fo	ım 48 and
upported by an amortization sche chedule attached and include trus	itee fees, if ap	plicable. The debt se	rvice levy will be based	i upon those payment	s as scheduled and ir	idicated on the amort	mortization zation schedule
nless other documentation is prov	rided. Attach	the completed workst	neet and documentation	n to the annual budge	t upon filing with the o	county auditor.	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_				
		(7-1-08 to	- 1	Lin (1-1-09 to			ne 11 6-30-10)
Name of Issue		Due .	Amt	8.04, 60	e die e	Service Company	an di Ant
		# <sub>325</sub> Uue; sada	e Ami	6/30/2009	Amt	Due	es es Allices
mergency Twp. Assistance Loa				12/31/2009	102,000		
curred after 12/31/837	N			1213 112003	1000	***************************************	,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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curred after 12/31/83?	N						
Totals		Line 2	<u> </u>	Line 1	\$ 207,667	Line 11	\$ -
			2008 Addition	al Appropriations	\$		
					ПП		
For Lease payments shown above,	do the holding	corporations have suffic	ient balances to retire th	e debl?	M		

(Signature)

(Title)

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

# ESTIMATED AMORTIZATION OF \$200,000 OF EMERGENCY ASSISTANCE EMERGENCY LOAN OF 2008 Assumed date of loan is October 15, 2008

Totals	12/31/09	06/30/09	Payment Date
	100,000	\$200,000	Principal Balance
\$200,000	100,000	\$100,000	Principal
	4.00%	4.00%	Interest Rates
\$7,667	2,000	\$5,667	Estimated Interest
\$207,667	102,000	\$105,667	Total
\$207,667	\$207,667		Budget Year Total

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE Line 2 (Form 4B) Budget Worksheet - LOCAL Remaining Appropriations 7-1 to 12-31

Lounty:	MARION	Unit Name:		LAWRENCE TOWNSHIP	NSHIP				Budget Year:	2009
bate: July 9, 2008	Fund Code:	1010		0281	0810	0840	1312	1111	1190	0061
	Fant Name:	General	로.	Loan and Interest Payment (Fire)	Debt Service (Emergency Assistance)	Emergency Assistance   Park and Recreation	Park and Recreation	Fire	Camulative Fire	Rainy Day
PPROPRIATIONS:										
(1) CY Approved Budget (Linc 1 of CY's Fund Report)	CY's Fund Report)	\$	,289,565	\$ 1,921,470	<u>د</u>	\$ 428,935	\$	\$ 8,995,119	\$ 1,876,400 \$	\$ 43,000
(2) Encumbrances Brought Forward	MATERIAL VANCAN VANCAN VALUE VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN VANCAN V		1					,	•	
(3) Additional Appropriations 1-1 TO 6-30	0 6-30		,					•	•	
(4) Other Non-Appropriated Obligations	10773			70,000		•		1,765,117	1,875,000	245,000
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)	Lines 1 + 2 + 3 + 4)		289 565	1,991,470		428,935		10,700,236	3,751,400	788,000
HERURSEMENTS:										
(6) January through June CY Disbursements *	Ements *		495,941	1,026,873		284,846	-	7,976,537	1,954,395	261,920
(7) Appropriation Balance (line 5 - 6)			793,624	964,597		144,089		2,723,699	1,797,005	26,080
(8) Reductions July thru December **	***************************************		VIIVE BOOK II AND STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF 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(9) Line I on Budget Form 4B (Line 7 - 8)	6.7 - 8)		793,624	964,597		144,089		2,723,699	847,905	26,080
(10) Line 3 Budget Form 4B (Proposed / approved Additional Appropriations July thru Dec)	used / approved Additional			***************************************		700 000		914 074 7		
Line 4A (Budget Form 4B)	V POTENTIA I VARIENTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA VANCANTA									
(11) Levy excess not transferred prior to 6/30	ior se 6/30									
(12) Temp Loans susstanding as of 6/30	6/30			210,000		- 185,000		1,925,000	٠	***************************************
What fund loaned the cash on Line (12)? ***	(12) ? ***			from Rainy Day (5110K), to Emergency Assist. (\$100K)		Loan and Interest (\$100K) and Rainy Day (\$85K)		Cum Fire (\$1.875 mil)	~~~~	
(13) TOTAL - Line 4A Hudget Form 4B ( Lines (1 + 12)	m 4B ( Lines (1 + 12)			210,000		. 185,000	*	1,925,000		
Line 4B (Budget Form 4B)			***************************************			ender proprietation of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	Amount of the second	A		TWO STREET WAS THE REAL PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPER
(14) Temp Loans to be repaid in the first 6 months of ensuing year	e first 6 months of ensuing year		<u> </u>	1,031,035	***************************************	206,926	-	6,475,971	1	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s
What fund founced the cash on Line (14) ?	on Line (14) ? ***			WAT		WAT		TAW		
				***************************************		***************************************				
Line 6 June 30 Cash Ball, incl. investments	ESERVICE STATE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY	5	266,728   \$	\$ 158,952 \$	\$	S 58,065   S	\$	5 1,069,106 \$	\$ 68,592 \$	\$ 2,774

\*\* Attach copy of fiscal body resolutions when reducing current year appropriations
\*\*\* Each fund providing the lean should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

Taxing Unit Official: FR Initials

\* Include only disburxements charged against appropriations, including any listed in line (4)

This worksheet must accompany Budget Form 4B

Property/Excise in by 6/30? Y N • ETTCVET in by 6/30? Y N • CAGIT/COIT in by 6/30? Y N N/A • Levy Excess Trans by 6/30? Y N N/A

Approved by State Board of Accounts for Lawrence Township, Marion County, Indianapolis, II

MONTHLY FUND BALANCE SUMMARY	LAWRENCE TOWNSHIP	and county, market county, indianapolis, in .
11:43	80/707/08	

Page 1

			MO	MONTHLY FUND BALANCE SUMMARY AS OF MONTH 6	ANCE SUMMAR	*			11:43
STARTING	STARTING	STARTING	ממסמטפט	000000000					
BALANCE	CHECKING	BALANCE	MONTH	THIS MONTH	FUND BALANCE	ENDING CHECKING BALANCE	ENDING INVESTMENT BALANCE	RECEIVED	DISBURSED
FUND 01 Tow	01 Township Fund								
\$247,851.03	\$247,851.03	\$0.00	\$98,812.50	\$79,935.16	\$266,728.37	\$265.728.37	<b>5</b>	40000	
FUND 02 Dog Fund	Fund						60.00	\$U#4, F08,00	\$495,940.87
\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	6000	<u>}</u>	
FUND 11 Fire Fighting Fund	Fighting Fund						90,00	00.04	\$0.00
\$927,693.48	\$927,693.48	\$0.00	\$2,764,081.12	\$2,622,669.10	\$1,069,105.50	\$1,069,105,50	<b>*</b> 000	\$7 570 040 DA	
FUND 12 Hurri	Hurricane FEME Task Force 1	ask Force 1			,		#0.00	\$1,010,010,04	\$7,976,537,44
\$2,991.87	\$2,991.87	\$0.00	\$0.00	\$0.00	\$2,991.87	\$2,991,87	8	3	
FUND 16 Cumulative Fire Fund	ulative Fire Fu	ā				*	<b>\$</b> 0.00	\$0.00	\$0.00
\$108,252,05	\$108,252.05	\$0.00	\$1,835,340.38	\$1,875,000.00	\$68,592.43	<b>\$</b> 68,592,43	<b>3</b>	\$4 828 340 00	9
FUND 20 Nonr	Nonreverting Fund						40,00	01,000,000	\$1,904,380,45
\$42,187.12	\$42,187.12	\$0.00	\$0.00	\$0.00	\$42,187.12	\$42,187,12	\$ 00 00 00	<b>*</b>	3
FUND 21 Radio Grant Federal Fund	o Grant Federa	al Fund						<b>*</b> 0.40	\$0.00
\$806.82	\$806.82	\$0,00	\$0.00	\$0.00	\$806.82	\$806,82	\$0.00	\$0.00	<b>\$</b> 0.00
FUND 28 Loan	Loan & Interest Payment Fund	/ment Fund							6000
\$924,763.43	\$924,763.43	\$0.00	\$261,061.29	\$1,026,872.90	\$158,951.82	\$158,951.82	80.00	\$1 180 061 00	94 000
FUND 45 Fede	Federal Revenue Sharing	haring					,	t i de de de de de de de de de de de de de	\$1,0k0,014.30
\$14,776.82	\$14,776.82	\$0.00	\$0.00	\$0.00	\$14,776.82	\$14,776.82	<b>\$</b> 0.00	\$0.00	9
FUND 80 Rainy	Rainy Day Fund						,	***************************************	6,00
\$247,774.41	\$247,774.41	\$0.00	\$0.00	\$245,000.00	\$2,774,41	\$2,774,41	\$0 00	\$348 480 00	200
FUND 81 Emergency Assistance Fund	gency Assista	nce Fund					1	, TO 00.00	\$20.00
\$6,313.67	\$6,313.67	\$0.00	\$109,397.30	\$57,705.68	\$58,005.29	\$58,005.29	\$0.00	\$262,966.62	\$284,846.18

Approved by State Board of Accounts for Lawrence Township, Marion County, Indianapolis, IN

TOTAL FOR ALL FUNDS \$2,509,208.29 \$2,509,208.29 \$0.00 \$5,338,531.20 \$6,170,427.63 \$1,677,311.86	FUND 95 Payroll Deduction Fund \$0.00 \$269,838.61 \$263,244.79 \$7,908.59	STARTING STARTING RECEIVED DISBURSED ENDING FUND CHECKING INVESTMENT THIS THIS FUND BALANCE BALANCE MONTH MONTH BALANCE	Page 2  LAWRENCE TOWNSHIP  MONTHLY FUND BALANCE SUMMARY  AS OF MONTH 6
1.86 \$1,677,311,86	3.59 -\$7,908.59	ENDING CHECKING BALANCE	MARY
\$0.00	\$0.00	ENDING INVESTMENT BALANCE	
	<u>69</u>	RECEIVED YTD	
\$13,361,344.84 \$13,650,691.50	,645,604,66 \$1,650,178.66	DISBURSED	07/07/08 11:43

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### LAWRENCE TOWNSHIP, MARION COUNTY, INDIANA

## CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES

			Actual				Estimated	-	VPFUIRING PARFETTING A LABORATOR AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A REAL PROPERTY OF THE PARFET AND A R
			2007		2008	-	2009		2010
Step 1:	Prior Year Certified Levies For Controlled	64	313,998	5/9	321,716	٠.	336,724	50	350,179
Step 2:	Prior Year Temporary Adjustments: 1/2 of unused prior year maximum levy Levy Excess		1,066		3,006		<b>2</b> 1		ı (
	FIT		(273)		(345)		(345)	**************************************	(345)
	Sub-Total Prior Year Temporary		793		2,661		(345)	***************************************	(345)
	Levy subject to growth factor	\$	314,791	↔	324,377	<b>6</b> ∞	336,379	<b></b>	349,834
Step 3:	Levy subject to growth factor Times growth factor	<b>↓</b> ↔	314,791 104.0%	64	324,377 103,7%	60	336,379 104.0%	<b>₩</b>	349,834 104.0%
	Sub-total Maximum Levy Before		327,382		336,379		349,834		363,827
Step 4:	Current Year Levy Adjustments: FIT	1	345		345	Thirties of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the	345	** & & & & & & & & & & & & & & & & & &	345
	Sub-total Temporary Adjustments		345		345		345		345
Step 5:	Excess Levy Appeals:		*		-				
Step 6:	MAXIMUM LEVY Amount Certified Below Maximum Levy	Martin Advantage of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of t	327,727 6,011	***************************************	336,724		350,179		364,172
	Total Controlled Levy	59	321,716	<b>₩</b>	336,724	54	350,179	S	364,172
	Increase/(Decrease) in Levy			es	15,008	6%	13,455	s	13,993

### LAWRENCE TOWNSHIP, MARION COUNTY, INDIANA

## CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES FIRE

			Actual			han	Estimated		
			2007		2008		2009		2010
Step I:	Prior Year Certified Levies For Controlled Funds	<b>S</b>	7,505,316	59	7,806,507	69	8,095,353	₩.	8,419,060
Step 2:	Prior Year Temporary Adjustments: 1/2 of unused prior year maximum levy FIT		1,008		100 (2,669)		(2,669)		(2,669)
	Sub-Total Prior Year Temporary		(1,433)		(2,569)		(2,669)	THE REAL PROPERTY OF PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS OF THE PERSONS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS AND ADD	(2,669)
	Levy subject to growth factor	s	7,503,883	65	7,803,938	54	8,092,684	8	8,416,391
Step 3:	Levy subject to growth factor Times growth factor	₩.	7,503,883 104,0%	55	7,803,938 103.7%	₩.	8,092,684 104.0%	<b>S</b>	8,416,391 104,0%
	Sub-total Maximum Levy Before Adjustments		7,804,038		8,092,684		8,416,391		8,753,047
Step 4:	Levy Adjustments: FIT		2,669		2,669		2,669		2,669
	Sub-total Temporary Adjustments		2,669		2,669		2,669		2,669
Step 5:	Excess Levy Appeals:		,						b
Step 6:	MAXIMUM LEVY Amount Certified Below Maximum Levy		7,806,707 200		8,095,353		8,419,060		8,755,716
	Total Controlled Levy	×	7,806,507	<b>∽</b>	8,095,353	<b>↔</b>	8,419,060	w	8,755,716
	Increase/(Decrease) in Levy			8	288,846	S	323,707	5-9	336,656

LAWRENCE TOWNSHIP (MARION COUNTY, INDIANA)

## ESTIMATED CASH FLOWS FOR 2008 - FOR SELECTED FUNDS (Unaudited)

Estimated Tax Rate Estimated Assessed Value (1)	Net Cash Flow	Estimated Ending Cash, December 31, 2008	Total Disbursements	Repayment of Temporary Loans/Transfers	Unappropriated Disbursements	Additional Appropriations	Reduction of Current Year Appropriations	Disbursements: Budgeted Appropriations		Total Receipts	Miscellaneous Revenues	Transfers In	TAW	Emergency Loan	LOT	COIT	Property Tax - 2008 received in 2008	Receipts: Property Tax - 2007 received in 2008	Actual Cash Balance, January 1, 2008		
\$ 0.0012 \$ 6,563,626,985	\$ (180,758)	\$ 38,721	1,289.565	***************************************	,	r	t	1,289,565		1,108,807	306,990	*	ġ	f	12,056	763,089	6,415	20,257	\$ 219,479		Township
\$ 0.0039 \$ 6,565,626,985	S (108,393)	S (28,418)	813,935	185,000		200,000		428,935		705,632	32,601	185,000	206,926	200,000	,	•	20,938	60,167	\$ 79,885		Emergency Assistance
	ton.	S						1		ř	*	1	•	ı	4	,	ı.	ŧ	· •		Debt Service (Emergency Assistance)
	8	Westernament Commence	-		•	Ł		r				1	ŧ	,	•	,	1				Park and Recreation
\$ 0.1907 \$ 4.244,974,048	\$ (2,419,211)	\$ (1,047,381)	16,865,552	3,625,000	5,117	4,240,316		8,995,119		14,446,341	681,389	1,925,000	6,475,971	2,000,000	288,745	1,144,630	654,438	1,276,168	\$ 1,371,830		Fire
\$ 0.0422 \$ 4.244,974,048	\$ (548,712)	· .	2,171,718	280,000		f		1,891,718		1,623,006	127,309	210,000	1,031,035	ï			144,787	109,875	\$ 3,563		Loan and Interest (Fire)
\$ 0.0188 \$ 4,244,974,648	\$ 1,190,376	<b>*</b>	2,801,400	- Andreas - Carrieron	1,875,000		(950,000)	1,876,400	· · · · · · · · · · · · · · · · · · ·	3,991,776	55,920	3,645,000	1	•	•	ł	64,419	226,437	\$ 187,648		Cumulative Fire
	\$ 175,169	\$ 221,694	288,000	***************************************	245,000			43,000		463,169	218,169	245,000	•		1	•	,	1	\$ 46,525	:	Rainy Day
\$ 0.2568	\$ (1,891,439)	S 17,491	24,230,170	4,090,000	2,125,117	4,440,316	(950,000)	14,524,737		22.338.731	1,422,378	6.210,000	7,713,932	2.200.000	300,801	1,907,719	890,997	1,692,904	\$ 1,908,930		Total Selected Funds

<sup>(1)</sup> Based on 80% of 2007 certified assessed value.

### LAWRENCE TOWNSHIP (MARION COUNTY, INDIANA)

### ESTIMATED CASH FLOWS FOR 2009 - FOR SELECTED FUNDS (Unaudited)

Estimated Beginning Cash, January 1, 2009  Recorpts:  Property Tax - 2008 received in 2009  Property Tax - 2009 received in 2009  Estimated Shortfall Due to Circuit Breaker Credits  COTT  LOTT  Microslitanous Paymentum	\$ 38,721 \$ 38,721 73,167 98,339 (87) 760,800 12,000	\$ (28,418) 237,719 242,785 (211)	187,875	\$	\$ (1,047,381) \$ 7,440,526 8,419,060 (11,377) 1,141,200 288,700	\$ (545,149) \$ (545,149) 1,646,768 1,859,739	\$ 1,378,024 \$ 732,948 665,612 (900)	\$ 221,694	\$ 17,491 \$ 17,491 10,131,128 11,482,465 (12,384) 1,902,000 300,700
Total Receipts	1,249,579	505,870	207,668	10,000	17,864,908	3,636,128	1,444,052	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	24,918,205
Disbursements:									
Personal Services	644,900	286,000	Ē	,	12,981,232	1	1	t	13,912,132
Supplies	52,200	6,750	d .	•	237,850	ì	•	d	296,800
Other Services and Charges	\$82,700	4,900	207,667	10,000	776,200	2,059,944	26,400	j	3,667,811
Direct Assistance	0,000	2,300 321,850		٤ ١	<b>3</b>	<b>e</b> s	2,773,600	1 1	2,784,600
Repayment of TAW	Ł	206,926	1	, , , , , , , , , , , , , , , , , , ,	6,475,971	1,031,035		L	7,713,932
Total Disbursements	1,288,300	828,926	207,667	10,000	20,471,253	3,090,979	2,800,000	**************************************	28,697,125
Estimated Ending Cash, December 31, 2009	CHAMMEN CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL OF CON	\$ (351,474)	\$	S. The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	\$ (3,653,726)	Troping and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the st	S 22,976	\$ 721,694	\$ (3,761,429)
Net Cash Flow	\$ (38,721)	\$ (323,056)		\$	\$ (2,606,345)	\$ 545,149	\$ (1,355,948)	\$ .	\$ (3,778.920)
Estimated Tax Rate Estimated Assessed Value (2)	\$ 0.0019 \$ 5,252,501,588	\$ 0.0046 \$ 5,252,501,588	\$ 0.0036 \$ 5,252,501,588	\$ 0.0002 \$ 5,252,501,588	\$ 0.2479 \$ 3,395,979,238	\$ 0.0548 \$ 3,395,979,238	\$ 0.0196 \$ 3,395,979,238		\$ 0.3326

<sup>(1)</sup> Estimated Circuit Breaker Credits are based on a report prepared by Legislative Services dated March 13, 2008.
(2) Based on 80% of 2008 estimated assessed value. The assessed value is anticipated to decline due to the application of the 35% supplemental homestead deduction enacted by HB 1001 passed in March 2008.

Certificate of

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REDUCTION OF APPROPRIATION RESOLUTION #

### LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

Whereas, it has been shown that certain existing appropriations for budget year 2008 for Lawrence Township, Marion County, now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

<u>Fund</u>	<u>Department</u>	Budget Classification	Amount of Reduction <u>Requested</u>	Amount of Reduction Approved by Fiscal Body
Cumulative Fire Fund		Capital Outlays	\$ 950,000	\$ 950,000
	Total Cumulative Fire Fund		\$ 950,000	\$ 950,000
Adopted this 23rd day of Septe	mber, 2008.			
NA	Y		AYE	
	ATT THE RESERVE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERT		**************************************	
	approximate the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second			
			***************************************	
			***************************************	
ATTEST: Secretary of G	overning Body			